



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Public Works Operations Vehicles
- D. Impacts are associated with which casino(s)? Sycuan
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

|                       |                               |                                 |
|-----------------------|-------------------------------|---------------------------------|
| Law Enforcement       | Fire Services                 | Emergency Medical Services      |
| Environmental Impacts | Water Supplies                | Waste Disposal                  |
| Behavioral Health     | Public Health                 | Planning and Adjacent Land Uses |
| Roads X               | Recreation and Youth Programs | Child Care Programs             |

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup>** \_\_\_\_\_
2. **20% Non-Nexus Grant**   X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** \_\_\_\_\_

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Begin in Fall 2014; end Spring 2015.

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 100%

J. Amount of funding requested through this application: \$70,000

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- K. What will be the total cost of the project? \$70,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: N/A
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, MAJED AL-GHAFFRY, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry

Title: Assistant City Manager

  
(Authorized Signature)

Date: March 13, 2014

**CONTACT PERSON:** Name: Chris Presmyk, Deputy Director of Public Works

Phone: (619) 441-1745

Fax: (619) 579-5254

E-mail Address: [cpresmyk@cityofelcajon.us](mailto:cpresmyk@cityofelcajon.us)

**F.1. Description of the Project**

This project will provides for the purchase of three medium duty 2/3 ton dump trucks for the repair and maintenance of the Washington Avenue corridor.

**F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:**

Washington Avenue is designated as a primary arterial which carries approximately 14,100 vehicles per day and is used at the primary access route to Sycuan Casino from the City of El Cajon. Based on estimates, the average number of casino bound vehicles traveling on Washington Avenue is approximately 4,050 vehicles per day.

**F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:**

Washington Avenue serves as the primary route for Sycuan Casino traffic.

According to \*SANDAG traffic modeling estimates, approximately 43% of Sycuan Casino's traffic uses the City of El Cajon's roadway system. Of the 14,100 daily vehicle trips on Washington Avenue, approximately 4,050 vehicles per day or 29% are attributed to Casino generated traffic. The table below summarizes the Sycuan Casino trip generation with 3,475 trips per day for weekdays and 4,620 for weekends, averaging 4,050 vehicles per day.

\*Data Source - SANDAG select zone traffic modeling estimates for traffic generated by the Sycuan Casino. Average daily traffic count data collected by the City of El Cajon.

**Sycuan Casino Trip Generation Summary**

| Land Use  | Quantity     | Daily Trip Ends (ADT) |                 |
|---|--------------|-----------------------|-----------------|
|   |              | Rate                  | Volume          |
| Weekday   |              |                       |                 |
| Sycuan Casino Gaming Area                                     | 160 KSF      | 100 /KSF              | 16,000          |
| 43% of Casino Traffic use the City of El Cajon Roadway System | 43%          |                       | 6,880           |
|   | Existing ADT |                       | Weekday ADT     |
|   | Daily Trips  | % Casino Traffic      | Daily Trip Ends |
| Sycuan Casino Impact on Granite Hills Dr.                     | 3,800        | 13%                   | 892             |
| Sycuan Casino Impact on Washington Ave.                       | 14,100       | 50%                   | 3,475           |
| Sycuan Casino Impact on Dehesa Rd.                            | 10,700       | 37%                   | 2,512           |
|   | 28,600       |                       | 6,880           |

### Sycuan Casino Trip Generation Summary Continuation

| Land Use  | Quantity     | Daily Trip Ends (ADT) |                 |
|---|--------------|-----------------------|-----------------|
|   |              | Rate                  | Volume          |
| Weekend   |              |                       |                 |
| Sycuan Casino Gaming Area                                     | 160 KSF      | 133 /KSF              | 21,280          |
| 43% of Casino Traffic use the City of El Cajon Roadway System | 43%          |                       | 9,150           |
|   | Existing ADT |                       | Weekend ADT     |
|   | Daily Trips  | % Casino Traffic      | Daily Trip Ends |
| Sycuan Casino Impact on Granite Hills Dr.                     | 3,800        | 13%                   | 1,190           |
| Sycuan Casino Impact on Washington Ave.                       | 14,100       | 50%                   | 4,620           |
| Sycuan Casino Impact on Dehesa Rd.                            | 10,700       | 37%                   | 3,340           |
|   | 28,600       |                       | 9,150           |

Average of 4,050 Trips Per Day on Washington Avenue

The City has expended a great deal of resources in its efforts to reduce the impacts of traffic traveling to and from Sycuan Casino on Washington Avenue. This extra measure is requested specifically due to the impacts that the casino has caused to the Washington Avenue corridor. As a result we are requesting a grant for the purchase of three 2/3 ton dump trucks.

| <i>Description</i>        | <b>Estimated Cost</b> | <b>% Of Impact</b> | <b>Requested Funds</b> |
|---------------------------|-----------------------|--------------------|------------------------|
| Three 2/3 ton dump trucks | \$70,000              | 100%               | \$70,000               |
| <b>Totals</b>             | <b>\$70,000</b>       |                    | <b>\$70,000</b>        |
|                           |                       |                    |                        |

M. SB 621 Notice Requirement

To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.